

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,384	11,183.51	4	84,274	201,831.25	89	218,003.11	92.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,384	11,183.51	4	84,274	201,831.25	89	218,003.11	
LI % of Total	1.0%	8.3%	2.1%	2.9%	16.8%	8.3%	14.3%	
Residential New Construction	33,264	15,012.28	11	60,275	29,655.11	18	29,709.63	99.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	15,622	63,027.77	52	266,190	471,012.81	412	794,360.55	59.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,528	2,556.34	3	20,514	5,223.45	5	0.00	0.0%
Energy Star Lighting	128,166	10,594.90	6	1,366,451	83,420.62	23	0.00	0.0%
Energy Star Appliance	13,893	4,360.00	87	77,827	19,286.00	371	0.00	0.0%
Energy Star HVAC	18,033	15,169.40	24	66,660	61,378.60	106	0.00	0.0%
Res Subtotal	210,506	110,720.69	183	1,857,917	669,976.59	935	824,070.18	
Res % of Total	92.5%	82.5%	94.8%	64.7%	55.6%	86.8%	54.1%	
C&I New Construction	0	227.50	1	0	3,532.10	4	0.00	0.0%
C&I Large Retrofit	0	2,480.00	1	0	7,995.00	3	0.00	0.0%
C&I Small Retrofit	6,470	3,791.52	3	794,388	255,113.25	32	481,077.79	53.0%
C&I Govt Small	8,207	5,778.80	1	118,788	53,861.77	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	14,572	11,928.60	4	0.00	0.0%
C&I Subtotal	14,677	12,277.82	6	927,748	332,430.72	53	481,077.79	
C&I % of Total	6.4%	9.2%	3.1%	32.3%	27.6%	4.9%	31.6%	
Report Total	227,567	134,182.02	193	2,869,939	1,204,238.56	1,077	1,523,151.08	
Budget Comparison					957,612.42		1,523,151.08	62.9%